MUNICIPIO DE XOCHILTEPEC
PUEBLA
Presupuesto Ingreso Estimado: 2018 (Id: 2)
Poliza: P00001

Usr: SUPERVISOR
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 17/jul./2020 03:45 p. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1 **Impuestos sobre el patrimonio Predial Urbano**	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.37
43-2 **Derechos por prestación de servicios Registro Civil**	$33,058.00	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.83	$2,754.87
43-3 **Derechos por prestación de servicios Expedicion de Constancias**	$23,468.00	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.67	$1,955.63
43-5 **Derechos por prestación de servicios Espacios Temporales en Areas Municipales**	$13,799.00	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.92	$1,149.88
43-6-1 **Derechos por prestación de servicios Uso Domestico de Agua Potable**	$125,675.00	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.92	$10,472.88
51-01-8 **Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Do**	$60,500.00	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.67	$5,041.63
81-1 **Participaciones Fondo de Desarrollo Municipal**	$6,870,610.00	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.83	$572,550.87
81-2 **Participaciones Fondo para Incentivar y Estimular la Recaudacion Municipal**	$382,500.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00	$31,875.00
81-5 **Participaciones Fondo de Compensación**	$225,000.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00
81-6 **Participaciones Fondo de Fiscalización**	$287,056.00	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.33	$23,921.37
81-7 **Participaciones Fondo Municipal del Impuesto a la Venta de Gasolinas y Diesel**	$360,594.00	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50	$30,049.50
81-8 **Participaciones Fondo deExtracción de Hidrocarburos**	$4,929.00	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75	$410.75
82-1 **Aportaciones F I S M**	$3,192,764.00	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.67	$266,063.63
82-2 **Aportaciones FORTAMUN**	$1,955,568.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00	$162,964.00
	$13,620,521.00	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.42	$1,135,043.38