



MUNICIPIO DE XOCHILTEPEC
PUEBLA
Presupuesto Ingreso Estimado: 2020 (Id: 2)
Poliza: P00002

Usr: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 20/jul./2020
hora de Impresión 01:24 p. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1 Impuestos sobre el patrimonio Predial Urbano	\$41,885.00	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.42	\$3,490.38
12-2 Impuestos sobre el patrimonio Predial Rustico	\$42,830.00	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.17	\$3,569.13
12-3 Impuestos sobre el patrimonio Predial Rezaqos Urbano	\$5,290.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.87
12-4 Impuestos sobre el patrimonio Predial Rezaqos Rustico	\$5,290.00	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.83	\$440.87
43-1 Derechos por prestación de servicios Recolección de Desechos Sólidos	\$6,940.00	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.33	\$578.37
43-2 Derechos por prestación de servicios Constancia	\$42,660.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00	\$3,555.00
43-5 Derechos por prestación de servicios Espacios Temporales en Areas Municipales	\$103.50	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.63	\$8.57
43-6-1 Derechos por prestación de servicios Uso Domestico de Agua Potable	\$98,090.00	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.17	\$8,174.13
43-6-2 Derechos por prestación de servicios Conexión a la Red de Agua Potable	\$7,480.00	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.33	\$623.37
43-6-3 Derechos por prestación de servicios Uso Domestico de Agua Potable Rezaqos	\$60,640.00	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.33	\$5,053.37
43-6-4 Derechos por prestación de servicios Conexión a la Red de Drenaje	\$1,850.00	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.17	\$154.13
43-8-2 Derechos por prestación de servicios Extracto de Matrimonio	\$4,430.00	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.17	\$369.13
43-8-3 Derechos por prestación de servicios Extracto de Defunción	\$895.00	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.58	\$74.62
43-8-4 Derechos por prestación de servicios Otros Conceptos de Registro Civil (2018-2021)	\$7,090.00	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.83	\$590.87
43-8-5 Derechos por prestación de servicios Anotación de Juicio de Rectificación	\$5,710.00	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.83	\$475.87
43-8-6 Derechos por prestación de servicios Extracto de Nacimiento	\$44,725.00	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.08	\$3,727.12
43-8-7 Derechos por prestación de servicios Copia FIEL del libro certificada	\$35,495.00	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.92	\$2,957.88
43-8-8 Derechos por prestación de servicios Presentacion Matrimonial	\$3,595.00	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.58	\$299.62
43-8-9 Derechos por prestación de servicios Anotacion en el sistema y libro	\$5,900.00	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.63
51-01-4 Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Doi	\$115.00	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.62
51-01-8 Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Doi	\$74,910.00	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50	\$6,242.50



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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-2 Participaciones Fondo para Incentivar y Estimular la Recaudacion Municipal	\$151,810.00	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.83	\$12,650.87
81-3 Participaciones FEIEF	\$549,388.00	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.33	\$45,782.37
81-4 Participaciones Fondo de Desarrollo Municipal (2018-2021)	\$9,865,200.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00	\$822,100.00
81-5 Participaciones Fondo de Compensación	\$222,730.00	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.83	\$18,560.87
81-6 Participaciones Fondo de Fiscalización	\$403,710.00	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50	\$33,642.50
81-7 Participaciones Fondo Municipal del Impuesto a la Venta de Gasolinas y Diesel	\$393,255.00	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25	\$32,771.25
81-8 Participaciones Fondo deExtracción de Hidrocarburos	\$5,420.00	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.67	\$451.63
81-9 Participaciones Recaudacion ISR	\$58,230.00	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50	\$4,852.50
82-1 Aportaciones F I S M	\$4,715,223.00	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25	\$392,935.25
82-2 Aportaciones FORTAMUN	\$2,354,727.00	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25	\$196,227.25
83-3 Convenios ISABI	\$6,680.00	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.67	\$556.63
83-9 Convenios Otros Convenios	\$5,760,177.00	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75	\$480,014.75
		\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	
	\$24,982,473.50	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.78	\$2,081,872.92	