



MUICIPIO DE XOCHILTEPEC
PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2021 Al 31/dic./2021

Fecha y: 04/feb./2022

hora de Impresión: 02:17 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Presidencia	\$4,707,397.56	\$1,372,261.00	\$6,079,658.56	\$4,668,655.88	\$4,719,779.88	\$1,411,002.68
Tesoreria	\$45,030.03	\$242,240.00	\$287,270.03	\$183,002.48	\$183,002.48	\$104,267.55
Recursos Humanos	\$1,177,532.47	\$60,000.00	\$1,237,532.47	\$1,177,104.77	\$1,177,104.77	\$60,427.70
Recursos Materiales	\$188,273.94	\$6,000.00	\$194,273.94	\$168,257.00	\$168,257.00	\$26,016.94
Seguridad Publica	\$1,452,222.13	\$6,264.00	\$1,458,486.13	\$1,070,114.98	\$1,070,114.98	\$388,371.15
Secretaria	\$84,633.60	\$91,150.00	\$175,783.60	\$69,065.00	\$69,065.00	\$106,718.60
Obras Publicas	\$6,913,244.94	\$500,000.00	\$7,413,244.94	\$6,425,972.08	\$6,425,972.08	\$987,272.86
Regidurias	\$1,231,583.34	\$160,000.00	\$1,391,583.34	\$1,292,522.79	\$1,292,522.79	\$99,060.55
DIF Municipal	\$834,086.08	\$0.00	\$834,086.08	\$712,158.46	\$712,158.46	\$121,927.62
Juntas Auxiliares	\$217,139.00	\$0.00	\$217,139.00	\$191,430.00	\$191,430.00	\$25,709.00
Inspectorias	\$65,312.91	\$0.00	\$65,312.91	\$45,511.11	\$45,511.11	\$19,801.80
Sin Ramo/Dependencia	\$16,916,456.00	\$2,437,915.00	\$19,354,371.00	\$16,003,794.55	\$16,054,918.55	\$3,350,576.45
Total Final	\$16,916,456.00	\$2,437,915.00	\$19,354,371.00	\$16,003,794.55	\$16,054,918.55	\$3,350,576.45



CONTRALORIA
MUNICIPAL
XOCHILTEPEC, PUE.
2021 - 2024

SANDRA LISSET TORIZ CASTRO

Presidenta Municipal

HILDA TORRES CASTRO

Contralor Municipal

PRESIDENCIA
MUNICIPAL
XOCHILTEPEC
PUEBLA
2021-2024



MARCO ANTONIO CALIXTO ESTEVEZ

Tesorero Municipal

TESORERIA
MUNICIPAL
XOCHILTEPEC, PUE.
2021 - 2024